

NOTICE OF PUBLIC HEARING - CUSTER COUNTY

PUBLIC HEARING NOTICE IS HEREBY GIVEN THAT THE BOARD OF COMMISSIONERS OF CUSTER COUNTY, IDAHO WILL MEET ON AUGUST 27, 2025 AT THE HOUR OF 6:00PM AT CUSTER COUNTY COURTHOUSE, 801 E. MAIN AVE., CHALLIS, IDAHO 83226, FOR THE PURPOSE OF CONSIDERING AND FIXING A FINAL BUDGET AND MAKING APPROPRIATIONS TO EACH OFFICE, DEPARTMENT, SERVICE AGENCY OR INSTITUTION AND FUND FOR THE 2025-2026 FISCAL YEAR AT WHICH TIME ANY TAXPAYER MAY APPEAR AND BE HEARD UPON ANY PART OR PARTS OF SAID BUDGET; AND THAT THE FOLLOWING TABLE SETS FORTH THE AMOUNT APPROPRIATED TO EACH DEPARTMENT FOR THE 2025-2026 FISCAL YEAR, THE CURRENT YEAR, TOGETHER WITH THE AMOUNTS EXPENDED FOR "SALARIES", "BENEFITS", AND "OTHER EXPENSES" DURING THE TWO PREVIOUS YEARS BY THE SAID DEPARTMENTS, TO WIT:

ACTUAL EXPENDITURES

BUDGETED EXPENDITURES

	FISCAL YEAR ENDING 9/30/2023				FISCAL YEAR ENDING 9/30/2024				CURRENT BUDGET FY ENDING 9/30/2025				TENTATIVE BUDGET FY ENDING 9/30/2026			
	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL
CURRENT EXPENSE																
CLERK / AUDITOR	259,216.65	0.00	9,495.57	268,712.22	292,920.85	0.00	10,741.73	303,662.58	379,139.00	0.00	16,650.00	395,789.00	362,380.00	0.00	18,700.00	381,080.00
ASSESSOR	80,124.71	0.00	8,981.01	89,105.72	93,622.79	0.00	8,900.90	102,523.69	117,113.00	0.00	20,700.00	137,813.00	126,012.00	0.00	20,900.00	146,912.00
TREASURER / TAX COLLECTOR	96,007.84	0.00	5,314.95	101,322.79	99,718.17	0.00	5,195.15	104,913.32	110,973.00	0.00	22,350.00	133,323.00	126,212.00	0.00	23,870.00	150,082.00
SHERIFF	671,659.05	0.00	214,886.25	886,545.30	853,412.99	0.00	276,376.28	1,129,789.27	1,145,592.00	0.00	402,250.00	1,547,842.00	1,433,230.00	0.00	618,830.00	2,052,060.00
COMMISSIONERS	88,617.60	0.00	6,153.64	94,771.24	89,464.79	0.00	18,517.52	107,982.31	121,972.00	0.00	27,850.00	149,822.00	131,620.00	0.00	34,100.00	165,720.00
CORONER	17,004.58	0.00	18,694.98	35,699.56	19,101.88	0.00	24,840.40	43,942.28	39,720.00	0.00	70,744.00	110,464.00	40,500.00	0.00	71,794.00	112,294.00
PROSECUTING ATTORNEY	110,768.27	0.00	9,510.52	120,278.79	140,634.64	0.00	15,661.38	156,296.02	159,340.00	0.00	35,600.00	194,940.00	176,320.00	0.00	43,400.00	219,720.00
PROBATION	45,489.10	0.00	15,002.81	60,491.91	49,594.05	0.00	13,176.85	62,770.90	56,620.00	0.00	65,750.00	122,370.00	61,954.00	0.00	70,750.00	132,704.00
COMMUNICATION	0.00	0.00	12,862.27	12,862.27	0.00	0.00	0.00	0.00	0.00	0.00	1,263,000.00	1,263,000.00	0.00	0.00	1,263,000.00	1,263,000.00
BUILDING AND GROUNDS	1,639.98	0.00	355,334.22	356,974.20	0.00	0.00	157,062.27	157,062.27	25,000.00	0.00	2,775,200.00	2,800,200.00	0.00	0.00	2,777,000.00	2,777,000.00
CIVIL DEFENSE	25,049.68	0.00	35,990.19	61,039.87	27,018.10	0.00	33,593.98	60,612.08	30,000.00	0.00	70,950.00	100,950.00	31,500.00	0.00	96,100.00	127,600.00
COUNTY AGENT	0.00	0.00	40,000.00	40,000.00	0.00	0.00	50,000.00	50,000.00	0.00	0.00	28,000.00	28,000.00	0.00	0.00	50,000.00	50,000.00
DATA PROCESSING	0.00	0.00	93,371.86	93,371.86	0.00	0.00	126,024.02	126,024.02	0.00	0.00	272,825.00	272,825.00	0.00	0.00	305,000.00	305,000.00
ELECTIONS	13,017.94	0.00	20,204.83	33,222.77	11,107.74	4.75	31,768.17	42,880.66	45,000.00	11,000.00	49,500.00	105,500.00	45,000.00	0.00	47,500.00	92,500.00
INDIGENT & CHARITY	0.00	0.00	37,448.00	37,448.00	0.00	0.00	34,799.34	34,799.34	0.00	0.00	125,700.00	125,700.00	0.00	0.00	100,200.00	100,200.00
GENERAL	50,978.75	811,182.37	147,448.61	1,009,609.73	51,332.06	884,175.87	202,106.98	1,137,614.91	46,350.00	1,242,000.00	467,000.00	1,755,350.00	40,176.00	1,264,000.00	522,000.00	1,826,176.00
LAND USE PLANNING	44,119.26	0.00	6,485.14	50,604.40	50,949.32	0.00	8,393.10	59,342.42	87,360.00	0.00	38,900.00	126,260.00	93,600.00	0.00	38,900.00	132,500.00
CURRENT EXPENSE	1,503,693.41	811,182.37	1,037,184.85	3,352,060.63	1,778,877.38	884,180.62	1,017,158.07	3,680,216.07	2,364,179.00	1,253,000.00	5,752,969.00	9,370,148.00	2,668,504.00	1,264,000.00	6,102,044.00	10,034,548.00
ROAD AND BRIDGE	463,083.77	191,484.74	1,978,788.91	2,633,357.42	500,113.85	214,100.30	1,526,146.95	2,240,361.10	599,512.00	309,000.00	6,896,542.00	7,805,054.00	781,621.00	314,000.00	6,377,321.00	7,472,942.00
BATTLEGROUND MOSQUITO ABAT	8,268.75	841.36	19,782.71	28,892.82	7,007.50	779.00	35,243.74	43,030.24	12,000.00	1,850.00	41,250.00	55,100.00	15,000.00	1,850.00	41,250.00	58,100.00
ELECTION FUND	9,562.67	1,796.27	16,049.26	27,408.20	2,374.49	0.00	34,051.87	36,426.36	40,000.00	0.00	138,000.00	178,000.00	40,000.00	0.00	136,800.00	176,800.00
DISTRICT COURT	0.00	0.00	109,760.25	109,760.25	0.00	0.00	204,968.46	204,968.46	0.00	0.00	291,000.00	291,000.00	0.00	0.00	249,000.00	249,000.00
FAIR, COUNTY	0.00	0.00	16,500.00	16,500.00	0.00	0.00	18,000.00	18,000.00	0.00	0.00	168,000.00	168,000.00	0.00	0.00	170,000.00	170,000.00
RODEO GROUNDS	0.00	0.00	4,146.23	4,146.23	0.00	0.00	11,517.88	11,517.88	0.00	0.00	200,115.00	200,115.00	0.00	0.00	200,165.00	200,165.00
HEALTH DISTRICT	0.00	0.00	53,262.95	53,262.95	0.00	0.00	49,964.00	49,964.00	0.00	0.00	55,000.00	55,000.00	0.00	0.00	55,000.00	55,000.00
JUNIOR COLLEGE TUITION	0.00	0.00	5,800.00	5,800.00	0.00	0.00	4,000.00	4,000.00	0.00	0.00	135,000.00	135,000.00	0.00	0.00	75,000.00	75,000.00
REVALUATION	42,830.07	21,280.76	69,184.32	133,295.15	44,518.03	22,729.29	82,078.88	149,326.20	47,840.00	27,200.00	120,800.00	195,840.00	50,232.00	27,700.00	131,000.00	208,932.00
SOLID WASTE	0.00	0.00	43,843.28	43,843.28	0.00	0.00	53,955.49	53,955.49	30,000.00	5,500.00	890,000.00	925,500.00	30,000.00	6,000.00	735,000.00	771,000.00
TORT	0.00	0.00	51,617.76	51,617.76	0.00	0.00	56,688.20	56,688.20	0.00	0.00	105,000.00	105,000.00	0.00	0.00	120,000.00	120,000.00
WEEDS	54,031.00	23,264.74	121,971.53	199,267.27	52,872.00	24,681.63	197,986.05	275,539.68	97,840.00	38,450.00	202,300.00	338,590.00	115,330.00	38,450.00	200,300.00	354,080.00
WATERWAYS	14,922.60	1,402.01	6,089.71	22,414.32	15,715.88	1,237.04	12,444.72	29,397.64	25,000.00	2,150.00	38,400.00	65,550.00	26,000.00	3,150.00	38,500.00	67,650.00
PILT	0.00	0.00	202,358.25	202,358.25	0.00	0.00	53,187.73	53,187.73	0.00	0.00	3,400,000.00	3,400,000.00	0.00	0.00	4,700,000.00	4,700,000.00
ARPA	0.00	0.00	45,167.03	45,167.03	0.00	0.00	2,970.00	2,970.00	0.00	0.00	700,000.00	700,000.00	0.00	0.00	500,000.00	500,000.00
LATCF	0.00	0.00	0.00	0.00	0.00	0.00	1,021,521.69	1,021,521.69	0.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00
EMERGENCY COMMUNICATIONS FL	0.00	0.00	23,781.32	23,781.32	0.00	0.00	17,114.83	17,114.83	0.00	0.00	240,000.00	240,000.00	0.00	0.00	240,000.00	240,000.00
SOUTH CUSTER AMBULANCE	12,200.12	955.66	26,462.98	39,618.76	13,675.12	1,180.18	335,773.54	350,828.84	30,000.00	3,050.00	161,774.00	194,824.00	30,000.00	4,100.00	175,200.00	209,300.00
Grand Totals:	2,108,592.39	1,052,207.91	3,831,751.34	6,992,551.64	2,415,354.25	1,148,888.06	4,734,772.10	8,299,014.41	3,246,371.00	1,640,200.00	21,536,150.00	26,422,721.00	3,756,687.00	1,659,250.00	20,246,580.00	25,662,517.00

Custer County Projected Revenue Fiscal Year 2026

Fund	Cash Forward	Other Revenue	Taxes	Total Revenue
General	4,343,495	3,957,888	1,733,165	10,034,548
PILT	4,150,180	549,820		4,700,000
Road & Bridge	1,137,211	6,335,731		7,472,942
District Court	145,934	71,000	32,066	249,000
Elections	99,300	77,500		176,800
County Fair		150,000	20,000	170,000
Health		0	55,000	55,000
Junior College	75,000	0	0	75,000
Revaluation	87,725	2,200	119,007	208,932
Solid Waste	672,500	98,500		771,000
Tort	49,470		70,530	120,000
Weeds	109,080	160,000	85,000	354,080
Waterways	22,650	45,000	0	67,650
Rodeo Grounds	13,165	187,000		200,165
ARPA	500,000	0		500,000
Emergency Comm.	180,000	60,000		240,000
	11,585,710	11,694,639	2,114,768	25,395,117
Battleground Mosq.	32,833	1,602	23,665	58,100
S. Custer Ambulance	137,100	12,850	59,350	209,300
	13,632,593	11,709,091	2,197,783	25,662,517