Custer County Projected Revenue Fiscal Year 2023

Fund	Cash Forward	Other Revenue	Taxes	Total Revenue
General	2,370,420	2,528,826	1,423,919	6,323,165
PILT	1,160,501			1,160,501
Road & Bridge	751,465	2,691,939		3,443,404
District Court	136,596	74,800	20,104	231,500
Elections	5,400	57,500		62,900
County Fair			16,500	16,500
Health	2,000	0	53,000	55,000
Indigent	0	0	0	0
Junior College	24,000	11,000	0	35,000
Revaluation	27,551	2,200	154,449	184,200
Solid Waste	389,500	95,500		485,000
Tort	25,238		54,762	80,000
Weeds	81,756	122,000	191,244	395,000
Waterways	22,150	36,000	0	58,150
Rodeo Grounds	13,615	127,000		140,615
ARPA	823,484	0		823,484
Emergency Comm.	170,000	155,000		325,000
		5,901,765	1,913,978	13,819,419
Battleground Mosq.	10,247	2,067	21,286	33,600
S. Custer Ambulance	218,356	116,350	52,634	387,340
	6,232,279	6,020,182	1,987,898	14,240,359